

M.12069/03/11/2019-Hep(NVHCP)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, 27th December, 2019

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs.5,58,35,187/-** (Rupees Five Crore Fifty Eight Lakh Thirty Five Thousand and One Hundred Eighty Seven only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2019-20.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govts. for **Scheduled Caste Areas Rs.5,58,35,187/-** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2019-20 under which debits and credits are to be effected are indicated as under:-

State Governments	Amount Adjustable	Digital Code	Debit (PLAN)
		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
Total	5,58,35,187/-		3601-06-789-04-03-31



(SHANTI NEGI)

Under Secretary
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)
06 - Public Health (Sub-Major Head)
06001 - Direction and Administration (Minor Head)
09 - Flexible Pool for Communicable Diseases
0911 - Procurement of Supplies and Materials NVHCP
091170 - Deduct Recoveries(New)
2210-06-001-09-11-70

Rs. 5,58,35,187/-

3. Details of States Supplied the Supplies and Materials by the Government of India from their own funds in connection with NVHCP during the year 2019-20 are as under:-

Sl. No.	States	Amount(Rs)
1	Andhra Pradesh	71228/-
2	Bihar	289741/-
3	Chhattisgarh	114550/-
4	Gujarat	17479/-
5	Haryana	13649918/-
6	Himachal Pradesh	65315/-
7	Jammu & Kashmir	76493/-
8	Madhya Pradesh	227681/-
9	Maharashtra	720017/-
10	Odisha	133212/-
11	Punjab	37030582/-
12	Rajasthan	630706/-
13	Tamil Nadu	360668/-
14	Uttar Pradesh	268331/-
15	Uttarakhand	497780/-
16	West Bengal	1681486/-
		5,58,35,187/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

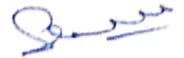
6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8035794 dated:16/12/2019.

7. "The States shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

(Signature)
(Stamp)
Under Secretary
Ministry of Health & Family Welfare
Government of India

Encl: Statement No.1

Yours faithfully,



(Shanti Negi)

Under Secretary to the Govt. of India

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.



(Shanti Negi)

Under Secretary to the Govt. of India

(SHANTI NEGI)
Under Secretary
Ministry of Health & Family Welfare
Government of India
New Delhi

STATEMENT NO.1

NVHCP (SCHEDULED CASTE AREA)

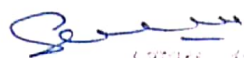
Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20

Sl.No.	Name of the States	Amount in Rupees)		
		Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
1	Andhra Pradesh	Sofosbuvir 400 mg	1103	34034
		Sofosbuvir 400 mg +Velpatasvir 100 mg	413	37194
		Total		71228
2	Bihar	Sofosbuvir 400 mg	4011	123792
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1845	165949
	Total			289741
3	Chhatisgarh	Sofosbuvir 400 mg	3230	99700
		Sofosbuvir 400 mg +Velpatasvir 100 mg	165	14850
	Total			114550
4	Gujarat	Sofosbuvir 400 mg	566	17479
5	Haryana	Daclatasvir 30 mg	5077	40433
		Daclatasvir 60 mg	150380	1279444
		Sofosbuvir 400 mg	165759	5116411
		Sofosbuvir 400 mg +Velpatasvir 100 mg	80194	7213630
	Total			13649918
6	Himachal Pradesh	Sofosbuvir 400 mg	2116	65315
7	Jammu and kashmir	Sofosbuvir 400 mg	2478	76493
8	Madhya pradesh	Sofosbuvir 400 mg	3936	121477
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1181	106204
	Total			227681
9	Maharashtra	Daclatasvir 60 mg	14886	126648
		Sofosbuvir 400 mg	14886	459469
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1489	133900
	Total			720017
10	Odisha	Sofosbuvir 400 mg	4316	133212
11	PUNJAB	Daclatasvir 30 mg	24153	192337
		Daclatasvir 60 mg	462327	3933522
		Sofosbuvir 400 mg	452902	13979550
		Sofosbuvir 400 mg +Velpatasvir 100 mg	210391	18925173
	Total			37030582
12	Rajasthan	Daclatasvir 60 mg	7443	63328
		Sofosbuvir 400 mg	13479	416046
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1682	151332
	Total			630706
		Daclatasvir 60 mg	6926	58926

(शान्ति नेगी)
(SHANTI NEGI)

अवर सचिव
उप-सचिव
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
Govt. of India
New Delhi, India

13	Tamil Nadu	Sofosbuvir 400 mg	6836	211013
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1009	90729
		Total		360668
			8693	268331
14	Uttar pradesh	Sofosbuvir 400 mg	7881	67049
15	Uttarakhand	Daclatasvir 60 mg	11658	359843
		Sofosbuvir 400 mg	788	70888
		Sofosbuvir 400 mg +Velpatasvir 100 mg		497780
			20914	177942
16	West Bengal	Daclatasvir 60 mg	23268	718212
		Sofosbuvir 400 mg	8731	785332
		Sofosbuvir 400 mg +Velpatasvir 100 mg		1681486
		Total		55835187
		Total		



(SHANTI NEGI)

अवर सचिव

Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & F.W

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi.